

**Appendix 1: Budgets for 2023/24, inclusive of Capital Growth**

<b>Project Name</b>	<b>Ward</b>	<b>Project Brief / Overview</b>	<b>Grant (Previous fiscal years balance of funds in italics)</b>	<b>Source</b>	<b>Council Budget 2023/24</b>
<b>Queen's Wood Natural Flood Management Scheme</b>	Muswell Hill	Fundamental review of the Natural Flood Management Scheme scope and programme to align with the Queen's Wood's 'Woodland Management Plan.'			£55,000
<b>Chestnuts Park Rainscape Masterplan</b>	St Ann's	To investigate the possibility of opening the Stonebridge Brook culvert, create new wetlands and swales to reduce flooding of downstream properties. Improve access to the park, add play on way features and new wildlife habitats.	£300,000 <i>(£30,000 £75,000)</i>	EA Local Levy £30k remaining from 2022/23. £75,000 Thames 21 via Coca Cola for wetlands from 22/23. £300,00 from GLA.	100,000
<b>Larkspur Close (IUD) - Phase II</b>	Bruce Castle, White Hart Lane	Complete construction of SuDS works at Larkspur Close, Fryatt Road and Jellicoe Road to reduce the flooding incidents in Larkspur Close.		£180,000 21/22 Council funding	£100,000

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<b>Muswell Hill Flood Mitigation Scheme</b>	Muswell Hill, Alexandra Park and Hornsey	Complete SuDS improvements (rain gardens, permeable paving,) within the area of the junction of Muswell Hill, Priory Road, Park Road, Etheldene Avenue and Farrer Mews to address the existing surface water drainage issues.	£100,000	Thames Water	£100,000
<b>Priory Park Flood Alleviation Scheme Phase 1</b>	Hornsey	Completion of design and commencement of drainage works outside and within Priory Park.	£30,000	£30,000 EA Levy Bid to be made for further works.	£100,000
<b>Turnpike Lane – Duckett’s Common Flood Alleviation</b>	Noel Park, Harringay	Feasibility study to explore the flood alleviation concept and ideas as proposed to complement the planned regeneration works.			£30,000
<b>Risk of Flooding from Surface Water (RoFSW) grant funding</b>		Grant funding for carrying out a borough wide Surface Water Modelling and Mapping	£67,500	Environment Agency	

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<b>Broad Lane, Spondon Road SuDS Scheme</b>	South Tottenham	Possible flood storage basin to take runoff from surrounding roads		EA Bid to be made for feasibility study	£30,000
<b>Section 19 Flood Investigation Reports</b>	Borough - wide	Any further S19 of Flood & Water Management Act to investigate flooding.			£20,000
<b>London Lee Catchment Partnership - Thames 21</b>	Borough-wide	Annual contribution to Thames 21. Use its contact network including corporates, government, academic, charitable trusts, and any other contacts to develop and apply on behalf for funds along with engagement of local communities.			£5,000
<b>Gullies civils works</b>	Borough - wide	Repairs to gullies and their connection, new covers and frames as identified through cleansing works. New gullies to minimise ponding on the network.			£355,000
<b>External Funding Bids</b>	Borough - wide	Drafting proposals for a government fund for innovative projects			£5,000

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<b>Management and Maintenance of Existing SuDS</b>	Borough wide	Management and maintenance of existing SuDS schemes.			£20,000
<b>Haringey Flood &amp; Water Management Asset Register</b>	Borough wide	As a part of Flood & Water Management Act (2010) – up to date asset register and site surveys.			£25,000
<b>Borough wide Strategic SuDS Pilot Study and Schemes</b>	Borough - wide	Borough wide strategic SuDS pilot study based on S19 reports and implementation of Retrofit SuDS within highways corridor.			£120,000
<b>Total Capital</b>	<b>£710,000 Capital+ £497,500Grants +£355,000 Growth = £1,562,500</b>				
<b>Revenue Gully Cleansing programme</b>	Borough - wide	Borough wide highways gully cleansing programme			£448,162
<b>Total Revenue</b>	<b>£448,162</b>				